

ODHODKI KRAJEVNIH SKUPNOSTI V OBDOBJU JANUAR - JUNIJ PO LETIH

V 000 Sit

	KRAJEVNA SKUPNOST	PLAČE IN DRUGI IZDATKI ZAPOSLENIM 400				PRISPEVKI DELOD. ZA SOC. VARNOST 401				IZDATKI ZA BLAGO IN STORITVE 402				TRANSFERI NEPROF. ORG. IN USTANOVAM 412				TEKOČI TRANSFERI V JAVNE ZAVODE 413				NAKUP IN GRADNJA OSNOVNIH SREDSTEV 420			
		Real. 2003	Proračun 2004			Real. 2003	Proračun 2004			Real. 2003	Proračun 2004			Real. 2003	Proračun 2004			Real. 2003	Proračun 2004			Real. 2003	Proračun 2004		
			Sprejeti	Veljavni	Realiz.		Sprejeti	Veljavni	Realiz.		Sprejeti	Veljavni	Realiz.		Sprejeti	Veljavni	Realiz.		Sprejeti	Veljavni	Realiz.		Sprejeti	Veljavni	Realiz.
35	BESNICA	0	0	0	0	0	0	0	0	4.349	6.962	8.386	4.625	313	500	0	0	0	0	0	0	4.577	5.334	4.810	27
11	BITNJE	0	0	0	0	0	0	0	0	2.505	5.615	5.775	2.716	102	130	130	76	100	0	40	40	9.618	4.875	4.675	169
12	BRATOV SMUK	484	0	0	0	0	0	0	0	1.078	3.124	3.248	588	53	40	40	0	0	0	0	0	13.900	13.776	10	
13	BRITOF	0	0	0	0	0	0	0	0	2.141	2.851	5.290	3.381	150	219	0	0	0	0	0	0	8.566	0	280	280
14	ČIRČE	0	0	0	0	0	0	0	0	2.882	4.268	4.690	2.559	430	451	530	530	0	0	0	0	3.494	3.527	3.026	0
15	GORENJA SAVA	0	0	0	0	0	0	0	0	636	1.265	1.265	351	0	10	10	0	0	0	0	0	0	0	0	0
16	GOLNIK	0	0	0	0	0	0	0	0	3.881	1.253	2.765	2.224	376	0	0	0	0	0	0	0	5.749	1.109	197	187
17	GORIČE	0	0	0	0	0	0	0	0	4.087	4.802	4.402	1.439	400	531	531	500	0	0	0	0	2.646	1.310	1.710	614
18	HUJE	2.894	3.503	3.503	1.770	399	470	571	342	1.056	1.056	1.111	636	10	30	0	0	0	0	0	0	0	140	14	0
19	JOŠT	0	0	0	0	0	0	0	0	2.339	3.524	3.524	1.670	220	80	0	0	0	0	80	0	1.499	4.319	4.319	205
20	KOKRICA	0	0	0	0	0	0	0	0	7.151	9.931	9.136	4.893	0	1.171	1.000	75	0	0	0	0	6.651	3.390	4.356	2.265
21	KRANJ - CENTER	0	0	0	0	0	0	0	0	1.552	1.751	1.721	354	0	0	30	0	0	0	0	0	3.348	0	0	0
22	MAVČIČE	0	0	0	0	0	0	0	0	6.697	9.665	9.641	3.272	0	53	130	130	0	53	0	0	13.057	1.225	1.225	543
23	OREHEK-DRULOVKA	0	0	0	0	0	0	0	0	830	1.393	1.494	363	210	599	498	300	0	0	0	0	0	3.000	3.000	0
24	PODBLICA	0	0	0	0	0	0	0	0	1.470	2.543	2.448	1.786	150	150	150	0	0	0	0	0	2.274	0	95	95
25	PREDOSLJE	0	0	0	0	0	0	0	0	6.638	6.242	7.047	3.644	150	1.100	790	125	0	0	0	0	164	2.350	1.855	59
26	PRIMSKOVO	0	0	0	0	0	0	0	0	4.956	10.372	11.041	7.244	215	0	0	17	0	0	0	0	4.175	45.076	44.657	1.980
27	PLANINA	0	0	0	0	0	0	0	0	2.740	3.613	3.863	1.546	10	60	20	0	0	0	0	0	244	460	250	0
28	STRAŽIŠČE	1.473	0	0	0	111	0	0	0	5.629	5.446	5.901	2.349	0	0	30	30	0	0	0	0	128	550	65	64
29	STRUŽEVO	0	0	0	0	0	0	0	0	891	1.002	1.010	446	0	42	42	30	0	0	0	0	1.277	388	380	28
30	TENETIŠE	0	0	0	0	0	0	0	0	1.219	1.751	1.971	1.180	20	100	130	120	0	0	0	0	5.811	5.100	5.300	632
31	TRSTENIK	0	0	0	0	0	0	0	0	3.075	5.714	5.714	2.460	80	275	275	0	0	0	0	0	6.515	47.774	48.374	13.327
32	VODOVODNI STOLP	0	0	0	0	0	0	0	0	3.153	5.590	5.240	2.342	0	0	0	0	0	0	0	0	96	350	860	404
33	ZLATO POLJE	947	1.195	1.145	760	108	100	150	107	572	868	858	460	110	150	150	60	0	0	0	0	303	0	10	9
34	ŽABNICA	0	0	0	0	0	0	0	0	2.042	5.179	4.859	1.214	0	104	104	0	0	0	120	63	5.065	4.940	5.240	0
36	HRASTJE	0	0	0	0	0	0	0	0	141	1.661	1.576	1.452	300	0	85	85	0	0	0	0	0	0	0	0
37	Nerazporejena sredstva	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104.904	104.904	0
	SKUPAJ	5.798	4.698	4.648	2.530	618	570	721	449	73.710	107.441	113.976	55.194	3.299	5.795	4.675	2.078	100	53	240	103	85.257	254.021	253.378	20.898

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VODJA ODDELKA ZA FINANCE