

**ODHODKI KRAJEVNIH SKUPNOSTI PO LETIH**

v 000 Sit

	KRAJEVNA SKUPNOST	Plače (K400+K401+K402)				Izdatki za blago in stor. (K 402)				TEKOČI TRANSFERI (K41)				Nakup in gradnja (K420+430)			
		Real.	Real.	Ocena	Plan	Real.	Real.	Ocena	Plan	Real.	Real.	Ocena	Plan	Real.	Real.	Ocena	Plan
		2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004	2001	2002	2003	2004
35	BESNICA	0	0	0	0	4.509	5.721	5.395	6.962	351	180	500	500	4.836	8.145	6.406	5.334
11	BITNJE	0	0	0	0	2.419	3.317	3.185	5.615	170	119	225	130	4.716	6.782	13.332	4.875
12	BRATOV SMUK	3.101	2.610	1.585	0	1.816	1.785	2.305	3.124	70	10	15	40	565	749	0	13.900
13	BRITOF	0	0	0	0	1.661	2.640	1.933	2.851	118	300	210	219	5.556	7.841	12.009	0
14	ČIRČE	0	0	0	0	4.052	2.704	4.014	4.268	400	220	231	451	300	0	5.584	3.527
15	GORENJA SAVA	0	0	0	0	1.102	1.278	1.190	1.265	0	50	10	10	426	0	0	0
16	GOLNIK	0	0	0	0	2.231	3.571	1.347	1.253	255	60	0	0	2.458	7.090	8.503	1.109
17	GORIČE	0	0	0	0	2.247	1.344	3.065	4.802	540	308	400	531	4.298	7.944	3.850	1.310
18	HUJE	3.383	3.762	3.905	4.085	586	441	900	944	5	15	65	30	0	1.529	190	140
19	JOŠT	0	0	0	0	907	1.303	2.537	3.524	20	0	50	80	3.680	3.509	4.041	4.319
20	KOKRICA	0	0	0	0	7.646	10.059	11.103	9.931	640	765	800	1.171	19.562	8.111	450	3.390
21	KRANJ - CENTER	0	0	0	0	1.284	1.375	1.841	1.751	45	0	0	0	0	4.586	3.280	0
22	MAVČIČE	0	0	0	0	4.516	6.856	7.809	9.665	787	350	100	106	1.961	12.996	11.494	1.225
23	OREHEK - DRULOVKA	0	0	0	0	532	1.342	1.172	1.393	600	450	463	599	2.083	3.000	2.744	3.000
24	PODBLICA	0	0	0	0	3.758	1.671	1.900	2.543	40	241	100	150	3.455	0	3.350	0
25	PREDOSLJE	0	0	0	0	4.532	7.031	6.484	6.242	300	1.548	1.030	1.100	10.842	10.942	2.128	2.350
26	PRIMSKOVO	0	0	0	0	5.715	8.845	4.950	10.372	60	100	0	0	7.606	4.005	2.600	0
27	PLANINA	0	0	0	0	2.907	2.435	3.164	3.613	30	15	65	60	0	63	317	460
28	STRAŽIŠČE	3.150	3.539	2.024	0	4.779	6.464	9.676	5.446	295	1.650	929	0	6.137	6.764	240	550
29	STRUŽEVO	0	0	0	0	757	854	911	1.002	33	0	42	42	1.200	750	1.841	388
30	TENETIŠE	0	0	0	0	2.484	2.200	1.589	1.751	280	260	300	100	1.288	23	12.848	5.100
31	TRSTENIK	0	0	0	0	2.148	3.256	2.270	5.714	279	110	263	275	3.133	5.125	26.737	47.774
32	VODOVODNI STOLP	2.898	0	0	0	1.721	1.924	4.206	5.590	10	15	0	0	168	0	300	350
33	ZLATO POLJE	1.084	1.288	1.164	1.295	380	501	575	868	55	135	110	150	309	210	506	0
34	ŽABNICA	0	0	0	0	942	2.047	3.350	5.179	2.495	0	100	104	8.235	5.090	19.628	4.940
36	HRASTJE	0	0	0	0	0	0	1.538	1.661	0	0	0	0	0	0	0	0
37	SRED. po NATEČAJU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	104.904
	<b>SKUPAJ</b>	<b>13.616</b>	<b>11.199</b>	<b>8.678</b>	<b>5.380</b>	<b>65.631</b>	<b>80.964</b>	<b>88.409</b>	<b>107.329</b>	<b>7.878</b>	<b>6.901</b>	<b>6.008</b>	<b>5.848</b>	<b>92.814</b>	<b>105.254</b>	<b>142.578</b>	<b>208.945</b>

ODHODKI KRAJEVNIH SKUPNOSTI PO LETIH

	KRAJEVNA SKUPNOST	OSNUTEK				PREDLOG	
		Real.	Real.	Ocena	Plan	Ocena	Plan
		2001	2002	2003	2004	2003	2004
35	BESNICA	9.696	14.046	12.301	11.188	12.301	12.796
11	BITNJE	7.305	10.218	16.742	9.032	16.742	10.620
12	BRATOV SMUK	5.552	5.154	3.905	16.908	3.905	17.064
13	BRITOF	7.335	10.781	14.152	2.705	14.152	3.070
14	ČIRČE	4.752	2.924	9.829	8.176	9.829	8.246
15	GORENJA SAVA	1.528	1.328	1.200	1.254	1.200	1.275
16	GOLNIK	4.944	10.721	9.850	3.052	9.850	2.362
17	GORIČE	7.085	9.596	7.315	5.238	7.315	6.643
18	HUJE	3.974	5.747	5.060	5.040	5.060	5.199
19	JOŠT	4.607	4.812	6.628	7.391	6.628	7.923
20	KOKRICA	27.848	18.935	12.353	14.155	12.353	14.492
21	KRANJ - CENTER	1.329	5.961	4.871	1.665	5.121	1.751
22	MAVČIČE	7.264	20.202	19.403	9.524	19.403	10.996
23	OREHEK - DRULOVKA	3.215	4.792	4.379	4.861	4.379	4.992
24	PODBLICA	7.253	1.912	5.350	2.949	5.350	2.693
25	PREDOSLJE	15.674	19.521	9.642	10.080	9.642	9.692
26	PRIMSKOVO	13.381	12.950	7.550	55.184	7.550	10.372
27	PLANINA	2.937	2.513	3.546	3.925	3.546	4.133
28	STRAŽIŠČE	14.361	18.417	12.869	5.780	12.869	5.996
29	STRUŽEVO	1.990	1.604	2.794	1.402	2.794	1.432
30	TENETIŠE	4.052	2.483	14.737	7.111	14.737	6.951
31	TRSTENIK	5.560	8.491	29.020	52.498	29.270	53.763
32	VODOVODNI STOLP	4.797	1.939	4.206	5.660	4.506	5.940
33	ZLATO POLJE	1.828	2.134	2.355	2.164	2.355	2.313
34	ŽABNICA	11.672	7.137	23.078	11.026	23.078	10.223
36	HRASTJE	0	0	1.538	1.609	1.538	1.661
37	SRED. po NATEČAJU	0	0	5.522	100.571	200	104.904
	<b>SKUPAJ</b>	<b>179.939</b>	<b>204.318</b>	<b>250.195</b>	<b>360.148</b>	<b>245.673</b>	<b>327.502</b>

179.939 204.318 250.195 360.148

## ODHODKI KRAJEVNIH SKUPNOSTI PO LETIH

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KRAJEVNA		Real.	Real.		Ocena		Osnutek	Predlog	
SKUPNOST		2001	2002	Indeks	2003	Indeks	2004	2004	Indeks
		1	2	2/1	3	3/2	4	5	5/3
35	BESNICA	9.696	14.046	144,9	12.301	87,6	11.188	12.796	104,0
11	BITNJE	7.305	10.218	139,9	16.742	163,8	9.032	10.620	63,4
12	BRATOV SMUK	5.552	5.154	92,8	3.905	75,8	16.908	17.064	437,0
13	BRITOF	7.335	10.781	147,0	14.152	131,3	2.705	3.070	21,7
14	ČIRČE	4.752	2.924	61,5	9.829	336,1	8.176	8.246	83,9
15	GORENJA SAVA	1.528	1.328	86,9	1.200	90,4	1.254	1.275	106,3
16	GOLNIK	4.944	10.721	216,8	9.850	91,9	3.052	2.362	24,0
17	GORIČE	7.085	9.596	135,4	7.315	76,2	5.238	6.643	90,8
18	HUJE	3.974	5.747	144,6	5.060	88,0	5.040	5.199	102,7
19	JOŠT	4.607	4.812	104,4	6.628	137,7	7.391	7.923	119,5
20	KOKRICA	27.848	18.935	68,0	12.353	65,2	14.155	14.492	117,3
21	KRANJ - CENTER	1.329	5.961	448,5	4.871	81,7	1.665	1.751	35,9
22	MAVČIČE	7.264	20.202	278,1	19.403	96,0	9.524	10.996	56,7
23	OREHEK-DRULOVKA	3.215	4.792	149,1	4.379	91,4	4.861	4.992	114,0
24	PODBLICA	7.253	1.912	26,4	5.350	279,8	2.949	2.693	50,3
25	PREDOSLJE	15.674	19.521	124,5	9.642	49,4	10.080	9.692	100,5
26	PRIMSKOVO	13.381	12.950	96,8	7.550	58,3	55.184	10.372	137,4
27	PLANINA	2.937	2.513	85,6	3.546	141,1	3.925	4.133	116,6
28	STRAŽIŠČE	14.361	18.417	128,2	12.869	69,9	5.780	5.996	46,6
29	STRUŽEVO	1.990	1.604	80,6	2.794	174,2	1.402	1.432	51,3
30	TENETIŠE	4.052	2.483	61,3	14.737	593,5	7.111	6.951	47,2
31	TRSTENIK	5.560	8.491	152,7	29.020	341,8	52.498	53.763	185,3
32	VODOVODNI STOLP	4.797	1.939	40,4	4.206	216,9	5.660	5.940	141,2
33	ZLATO POLJE	1.828	2.134	116,7	2.355	110,4	2.164	2.313	98,2
34	ŽABNICA	11.672	7.137	61,1	23.078	323,4	11.026	10.223	44,3
36	HRASTJE	0	0		1.538		1.609	1.661	108,0
37	SRED. po NATEČAJU	0	0		5.522		100.571	104.904	
<b>SKUPAJ</b>		<b>179.939</b>	<b>204.318</b>	<b>113,5</b>	<b>250.195</b>	<b>122,5</b>	<b>360.148</b>	<b>327.502</b>	<b>130,9</b>
								<b>327.502</b>	